

TENNESSEE COUNTY-BY-COUNTY ANALYSIS FOR FISCAL YEAR 2022-2023

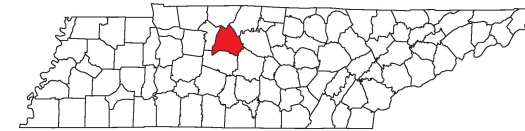
DAVIDSON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$4,253,468,889

6% change
from FY 21-22



Total State Shared Taxes - A

\$370,135,809 38% change

Business & Economic Development - B

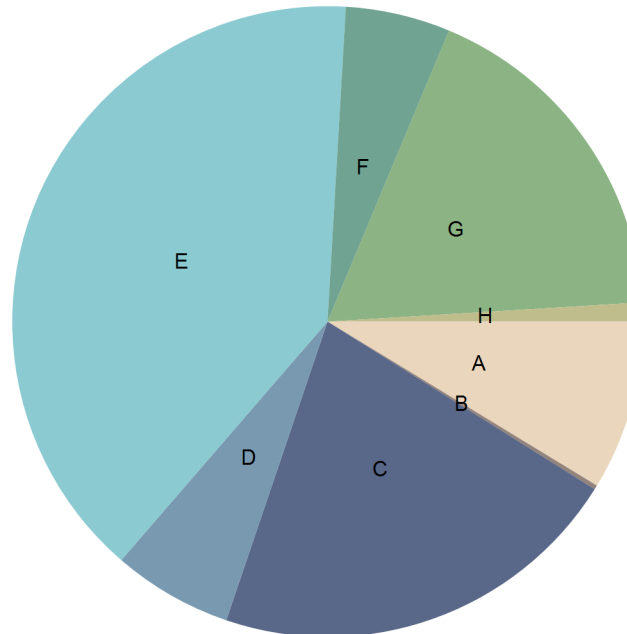
\$9,095,321 5% change

Education - C

\$905,442,959 -8% change

General Government - D

\$261,382,211 5% change



Health & Social Services - E

\$1,683,434,651 11% change

Law, Safety, and Correction - F

\$228,362,090 3% change

Resources and Regulation - G

\$754,195,625 5% change

Transportation - H

\$41,420,223 40% change

State Shared Taxes County of Davidson

2022 - 23 Tax Collections	Belle Meade	Berry Hill	Forest Hills	Goodlettsville*	Oak Hill	Ridgetop*	Nashville Zoo	TN Performing Arts Center	Metro Govt of Nashville & Davidson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,193,269	\$ 1,193,269
Beer	\$ 1,325	\$ 964	\$ 2,300	\$ 8,123	\$ 2,233	\$ 984	\$0	\$0	\$ 252,780	\$ 268,709
Business	\$0	\$ 396,594	\$0	\$ 598,361	\$0	\$ 25,297	\$0	\$0	\$ 67,269,013	\$ 68,289,265
CBID Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 7,609,529	\$ 7,609,529
Excise	\$0	\$0	\$0	\$ 51,898	\$0	\$ 6,952	\$0	\$0	\$ 28,521,346	\$ 28,580,197
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 6,863	\$ 6,863
Flood Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 366,774	\$ 366,774
Gas & Motor Fuel	\$ 106,441	\$ 77,491	\$ 184,849	\$ 652,696	\$ 179,456	\$ 79,069	\$0	\$0	\$ 28,764,916	\$ 30,044,919
Income Tax	\$ 209,590	\$ 1,431	\$ 52,279	\$ 5,183	\$ 85,052	\$0	\$0	\$0	\$ 732,394	\$ 1,085,927
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 42,783	\$ 42,783
Mixed Drink	\$ 131,568	\$ 275,706	\$ 87,791	\$ 143,700	\$0	\$0	\$0	\$0	\$ 54,745,152	\$ 55,383,917
Sales	\$ 343,664	\$ 250,196	\$ 596,822	\$ 2,107,357	\$ 579,408	\$ 255,290	\$0	\$0	\$ 60,703,403	\$ 64,836,141
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 776,118	\$ 776,118
Special Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 27,507	\$ 27,507
Sports Authority - Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 27,647,955	\$ 27,647,955
Sports Betting	\$ 4,731	\$ 3,445	\$ 8,217	\$ 29,013	\$ 7,977	\$ 3,515	\$0	\$0	\$ 1,124,466	\$ 1,181,363
Telecom Providers	\$ 339	\$0	\$0	\$ 8,534	\$0	\$ 406	\$0	\$0	\$ 1,438,579	\$ 1,447,858
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 761,209	\$ 761,209
Tourist Develop Zone - Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 66,692,237	\$ 66,692,237
TPAC - Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,018,482	\$0	\$ 1,018,482
TVA Replacement	\$ 34,879	\$ 25,393	\$ 60,573	\$ 213,882	\$ 58,806	\$ 25,910	\$0	\$0	\$ 11,777,628	\$ 12,197,071
Zoos and Aquariums	\$0	\$0	\$0	\$0	\$0	\$0	\$ 677,715	\$0	\$0	\$ 677,715
Total	\$ 832,537	\$ 1,031,221	\$ 992,832	\$ 3,818,747	\$ 912,931	\$ 397,424	\$ 677,715	\$ 1,018,482	\$ 360,453,921	\$ 370,135,809

* Indicates cities that span more than one county. The tax amount listed is the total tax allocated to that city and is indicated the same for each county.

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Davidson County
FY22-23

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grants Paid	Number of Participants Receiving Funds
Agricultural Enhancement Program	\$17,611	\$0	\$17,611	6	-
Agricultural Resources Conservation Fund	\$38,667	\$0	\$38,667	-	2
Fairs	\$0	\$0	\$0	-	-
Volunteer Fire Department Grants	\$0	\$0	\$0	-	-

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$17,652,030	\$2,411,146	\$26,056,200	\$46,119,377	1,863
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$4,702,462	\$1,649,654	\$0	\$6,352,116	455
Independent Living	\$294,673	\$412,072	\$0	\$706,746	78

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Volunteer Trainees	Number of Career Trainees	Number of Volunteer Supplements Paid	Number of Career Supplements Paid	Served
E911 Funding	\$10,752,861	\$0	\$10,752,861	-	-	-	-	-
Fire Academy Trainees	\$0	\$0	\$0	1	253	-	-	254
Firefighter Supplements	\$720,400	\$0	\$720,400	-	-	2	899	901
Police Pay Supplements (POST)	\$1,129,600	\$0	\$1,129,600	-	-	-	-	1,412
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-	-	-	-	119

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$36,983	\$1,058,202	\$1,095,185	226,545	2,779
OPTIONS	\$400,563	\$0	\$400,563	-	346
State Health Insurance Assistance Program (SHIP)	\$0	\$146,182	\$146,182	-	7,702

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Volunteers (Annual)	Served
Court Appointed Special Advocates (CASA)	\$22,000	\$0	\$22,000	167	389

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY 2022	Number of Recipients
County Debt and Debt per Capita FY 2022	\$0	\$7,613,541,724	\$10,635	-
State Contribution to Property Tax Relief	\$2,434,006	\$0	\$0	6,176

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Average Number of Inmates Housed Per Month	Total Number of Locally Sentenced Felons	Total Number of TDOC Backup Felons	Served
Community Corrections	\$2,289,890	\$0	\$2,289,890	-	-	-	621
Community Supervision	\$12,738,900	\$0	\$12,738,900	-	-	-	7,204
Facilities Operation	\$134,679,599	\$0	\$134,679,599	1,998	-	-	-
Local Jails Housing State Inmates	\$19,565,117	\$0	\$19,565,117	-	69	384	-

Facilities Operation Name(s): Debra K. Johnson Rehabilitation Center, Riverbend Maximum Security Institution, Lois M. DeBerry Special Needs Facility

CORRECTIONS INSTITUTE

Category	State Expenditures	Number of Facilities Inspected	Number of Facilities Certified	Number of Facilities Decertified	Number of Certified Local Correctional Officers
Jail Inspections	\$37,613	4	4	-	405

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grant Recipients Providing Services to County	Businesses Served	Households Served	Number of Grant Recipients
Broadband Grants	\$0	\$0	\$0	-	-	-	-
Development District Grants	\$85,600	\$0	\$85,600	-	-	-	-
FastTrack Infrastructure and Development	\$1,525,000	\$0	\$1,525,000	-	-	-	2
FastTrack Training	\$2,917,516	\$0	\$2,917,516	-	-	-	14

Development District Grants Development District Name(s): Greater Nashville Regional Council

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$823,325	\$2,348,417	\$3,171,742	4,706	-
K-12 Programs	\$241,297,669	\$465,337,593	\$706,635,262	63,432	6,021
Pre-Kindergarten Programs	\$3,351,460	\$0	\$3,351,460	1,129	-

Achievement School District

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$2,248,505	\$7,344,040	\$9,592,545	595	-
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-

Charter Schools

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,037,675	\$795,141	\$3,832,816	12,572	-
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-

State Board of Education

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,263,238	\$5,577,455	\$12,840,693	1,922	-
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres	Number of Grant Recipients
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$12,433	\$57,042	\$69,475	-	10
Historical Commission Grants	\$2,174,653	\$36,848	\$2,211,501	-	-
Natural Areas	\$27,130	\$3,408	\$30,538	3,419	-
State Parks	\$3,559,047	\$395	\$3,559,443	4,395	-

Historical Commission Grants Recipient Name(s): Tennessee Historical Society; Tennessee Division of Archaeology; Andrew Jackson Foundation; Tennessee State Library and Archives; Battle of Nashville Preservation Society; Tennessee Civil War Preservation Association

Natural Areas Name(s): Beaman Park, Couchville Cedar Glade, Hill Forest, Mount View Glade, Radnor Lake

State Parks Name(s): Long Hunter, Radnor Lake, Bicentennial Mall, Harpeth River

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$260,000	\$11,607,748	\$11,867,748	47

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	Rebate Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served	Encounters
Community Health Access and Navigation in Tennessee (CHANT)	\$749,530	\$212,393	\$0	\$0	\$994,030	\$0	\$1,955,953	1,211	-
Evidence Based Home Visiting (EBHV)	\$179,460	\$587,515	\$0	\$0	\$0	\$0	\$766,975	215	-
Faith Based Clinics (Safety Net)	\$3,590,522	\$0	\$0	\$0	\$0	\$0	\$3,590,522	-	103,396
Federally Qualified Health Clinics (FQHC)	\$3,494,646	\$0	\$0	\$0	\$0	\$0	\$3,494,646	-	43,784
Project Diabetes	\$3,241	\$0	\$0	\$0	\$0	\$0	\$3,241	220	-
Tobacco Related Services	\$154,400	\$102,702	\$0	\$0	\$0	\$0	\$257,102	217	-
Women, Infant, Children (WIC)	\$0	\$15,032,404	\$0	\$5,574,284	\$0	\$0	\$20,606,688	23,488	-

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	4,947	\$2,036	4,196	\$21,080,989
Universities	\$69,410,367	\$0	\$69,410,367	3	1,255	7,541	-	\$0	-	\$0

Universities Main Campus Name(s): Tennessee State University

Universities Satellite Campus Name(s): Tennessee State University- Downtown Campus, College of Social Work - Nashville

Universities Number of Undergraduate Degrees Earned: 1,368

Universities Number of Graduate Degrees Earned: 630

HIGHER EDUCATION: COMMUNITY COLLEGES/TCATS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled
Colleges of Applied Technology	\$5,562,400	\$0	\$5,562,400	2	69	720
Community Colleges	\$25,492,772	\$0	\$25,492,772	3	343	4,917

Community Colleges Main Campus Name(s): Nashville State Community College

Community Colleges Satellite Campus Name(s): NSCC-Southeast; NSCC- East Davidson Campus

Community Colleges Number of Associate Degrees Earned: 206

Community Colleges Number of Certificates Earned: 727

Colleges of Applied Technology Main Campus Name(s): TCAT at Nashville

Colleges of Applied Technology Satellite Campus Name(s): TCAT Nashville- Aviation Campus

Colleges of Applied Technology Number of Certificates Earned: 275

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	17,855

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (Meals)	\$0	\$7,936,167	\$7,936,167	\$0	4,733,401
Child Care Certificate Program	\$0	\$0	\$0	\$18,489,907	3,097
Child Support Disbursement (Cases)	\$0	\$0	\$0	\$52,935,602	35,976
Families First Cash Assistance	\$0	\$4,866,606	\$4,866,606	\$0	29,592
Summer Food Service Program (Meals)	\$0	\$482,104	\$482,104	\$0	281,632
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$160,839,624	\$160,839,624	\$0	819,047
Vocational Rehabilitation (Direct Client Services)	\$355,726	\$1,314,348	\$1,670,074	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$38,941	\$0	\$15,478,788	\$15,517,729	-	29
Developmental Centers	\$3,075,662	\$0	\$2,733,529	\$5,809,191	-	10
Family Support Services	\$734,587	\$0	\$0	\$734,587	-	684
Katie Beckett Part B	\$449,084	\$878,192	\$0	\$1,327,276	-	-
Regional Offices	\$892,647	\$0	\$12,500,400	\$13,393,047	Middle Region - Head Quarters	-
Seating and Positioning	\$1,538,236	\$0	\$0	\$1,538,236	-	188
State Funded Wrap-Around - Support Services	\$160,849	\$0	\$0	\$160,849	-	68

Katie Beckett Part B : Medicaid diversion program offered through DIDD. This program offers up to \$10,000 annually to help meet the child's needs. The most popular services of Part B are the HealthCare Reimbursement Account (HRA), Health Insurance Premium Assistance, and consumer directed services. Part B is capped at serving 2,700 children.

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Claims	Diplomas Earned	Served
Adult Education	\$370,532	\$1,535,539	\$1,906,070	-	73	2,540
Unemployment Insurance Benefits	\$13,534,316	\$803,213	\$14,337,529	-	-	-
Workers Compensation	\$2,528,674	\$0	\$2,528,674	15,050	-	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$14,918,286	529	\$227,850,780

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$1,679,734	\$0	\$0	\$1,679,734	3,129
Crisis Services Continuum	\$3,457,838	\$0	\$0	\$3,457,838	26,024
Other Mental Health Services	\$0	\$0	\$0	\$13,262,782	62,401
Regional Mental Health Institute	\$0	\$0	\$2,828,073	\$35,168,361	1,253
Substance Abuse Services	\$4,080,305	\$4,781,840	\$0	\$9,485,646	31,715

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$2,914,991	\$29,601,994	\$32,516,985	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,110,881	\$1,110,881	-	-	-	-	-	-
Readiness Centers	\$18,302,117	\$1,625,564	\$19,927,681	3	203	33	609	22	867

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grant Recipients	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	3	458,618	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	-	38,252	-
Highway Safety Grants	\$0	\$5,533,037	\$5,533,037	31	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	-	8,609

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Public Libraries
Archives Grants	\$0	\$10,656	\$10,656	-
Help America Vote Grants	\$0	\$0	\$0	-
Library Construction	\$0	\$0	\$0	26
Library Grants	\$866,059	\$10,000	\$876,059	-

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	Total Expenditures	Served
Access TN	\$30,148	\$0	\$0	\$30,148	-
Adults on TennCare	\$143,620,682	\$370,503,829	\$0	\$514,124,511	63,401
Children on TennCare	\$96,984,703	\$250,195,189	\$0	\$347,179,892	99,004
CHOICES Enrollees	\$38,931,511	\$100,433,124	\$0	\$139,364,634	2,609
Cover Kids	\$3,963,372	\$16,304,448	\$0	\$20,267,820	5,989
Cover RX	\$647,876	\$0	\$220,138	\$868,014	4,607
Intellectual and Developmental Disabilities Waivers	\$21,124,399	\$54,495,430	\$0	\$75,619,829	633
Katie Beckett Part A	\$133,564	\$344,561	\$0	\$478,125	-
Supplemental Hospital Payments	\$48,593,956	\$151,850,450	\$0	\$200,444,406	13

Katie Beckett Part A : Operated through TennCare and helps children with the most significant disabilities or complex medical needs. Children under Part A receive full Medicaid services and state plan benefits. Part A is capped at serving 300 children.

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grant Recipients
Grants	\$2,008,594	\$7,096,658	\$9,105,252	194

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2022	\$2,927,950	\$703,192,710	\$706,120,660	37	15,614	15,651

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Number of Grant Recipients
Marketing Grants	\$203,303	\$4,307,624	\$4,510,927	4

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airport	\$33,223,704	\$125,460	\$33,349,164	-	2
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$721,300	\$0	\$721,300	-	-
State-Maintained Highways	\$7,299,559	\$0	\$7,299,559	365	-

Airport Name(s): John C. Tune Airport, Nashville International Airport

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Tennessee Consolidated Retirement System Payments	\$246,193,742	\$0	\$246,193,742	9,967

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Cemetery	\$850,673	\$416,436	\$1,267,109	-
Veterans and Benefits	\$199,196	\$188,503,000	\$188,702,196	33,695

Cemetery Name(s): Middle Tennessee State Veterans Cemetery

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders	Number of Grant Recipients
Grants (For Operations and Research)	\$656,462	\$1,067,160	\$1,723,622	-	-	-	3
License Holders	\$0	\$0	\$0	20,099	21,087	4,965	-
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-	-

Wildlife Management Areas Acres: 2,523

Wildlife Management Areas Name(s): Percy Priest WMA, Marrowbone Lake SFA, TWRA Nashville Office, Mill Creek Bottom Refuge, Bordeaux Heronry Refuge

APPENDIX
Departments Included in Cover Page Totals

TOTAL STATE SHARED TAXES – A

BUSINESS & ECONOMIC DEVELOPMENT – B

- Agriculture
- Economic and Community Development
- Tourist Development

EDUCATION – C

- Education
- Higher Education

GENERAL GOVERNMENT - D

- Comptroller
 - Includes
 - Only:
 - State Contribution to Property Tax Relief
- Finance and Administration
- Secretary of State
- Treasury

HEALTH & SOCIAL SERVICES - E

- Children's Services
- Commission on Aging and Disability
- Commission on Children and Youth
- Health
- Human Services
 - Includes
 - Only:
 - Child and Adult Care Food Program
 - Child Care Certificate Program
 - Families First Cash Assistance
 - Summer Food Service Program
 - Supplemental Nutrition Assistance Program (SNAP)
 - Vocational Rehabilitation
- Intellectual and Developmental Disabilities
- Mental Health and Substance Abuse Services
- TennCare and Strategic Health

LAW, SAFETY, AND CORRECTION - F

- Correction
- Corrections Institute
- Military
- Safety and Homeland Security Includes
 - Only:
 - Highway Safety Grants

RESOURCES AND REGULATION – G

- Commerce and Insurance Includes
 - Only:
 - E911 Funding
 - Firefighter Supplements
 - Police Pay Supplements (POST)
- Environment and Conservation
- Labor and Workforce Development
- Tennessee Arts Commission
- Tennessee Housing Development Agency
- Wildlife Resources Agency Includes
 - Only:
 - Grants
 - Payments in Lieu of Taxes for Land Holdings

TRANSPORTATION – H

- Transportation